

Mountain Fire Protection District

Budget Meeting

October 1, 2015

In Attendance: Trustees Charles Pinker, Anne Judson, Dale Fulton, Harold Kamikawaji and Clem Remillard. Administrator/Financial Officer Sarah Zubkowski.

Meeting called to order @ 8:10 pm by Charles Pinker.

First Reading of 2016 Budget:

- Sarah Zubkowski provided copies of 2016 budget with a total of \$185,550.
- Clem Remillard noted that the training budget was high this year due to the anticipated updates required under the new training structure provided by WCB.
- Clem Remillard also noted that the budget has increased 7.92% from last year.
- Motion to approve the 2016 operating budget at a total of \$185,550 made by Anne Judson. Second by Dale Fulton. MSC

Motion to adjourn meeting @ 8:14 pm made by Charles Pinker. Second by Anne Judson. MSC.